1887

WALL**ER**
about
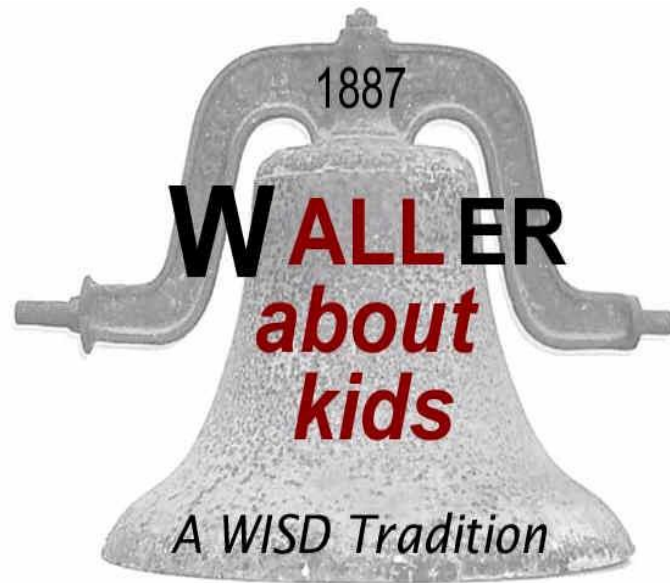*kids*

A WISD Tradition

Bond Update

February 8, 2016

Agenda:

- Bond Summary

- Project by Project Update

- Interior and Exterior Colors and Finishes (CTE & Ag)

- Roberts Road Site Layout

- Contractor Selection Criteria/Committee

- Questions / Suggestions

Bond Summary:

Total Expenditures to Date
- $71,320,000 Budget
- $3,022,253   Encumbered
- 4%   Complete

Schedules
- **Package A** (Jones, RR, CTE, & Ag.)
  - On Schedule
  - Out to Bid 2/25/16
  - Complete by Fall 2017
- **Package B** (Schultz & Bus Paving)
  - On Schedule
  - Out to Bid 4/26/16
  - Complete by January 2017
- **Package C** (Schultz Mechanical/Electrical)
  - On Schedule (Start Design Fall 16)
  - Out to Bid 2/21/17
  - Complete by Fall 2018
- **Miscellaneous** (Portables, Paving, Buses, Technology)
  - Portables (3 purchased 6 pending)
  - Stadium Parking Complete
  - Bus Purchases (10 ordered)
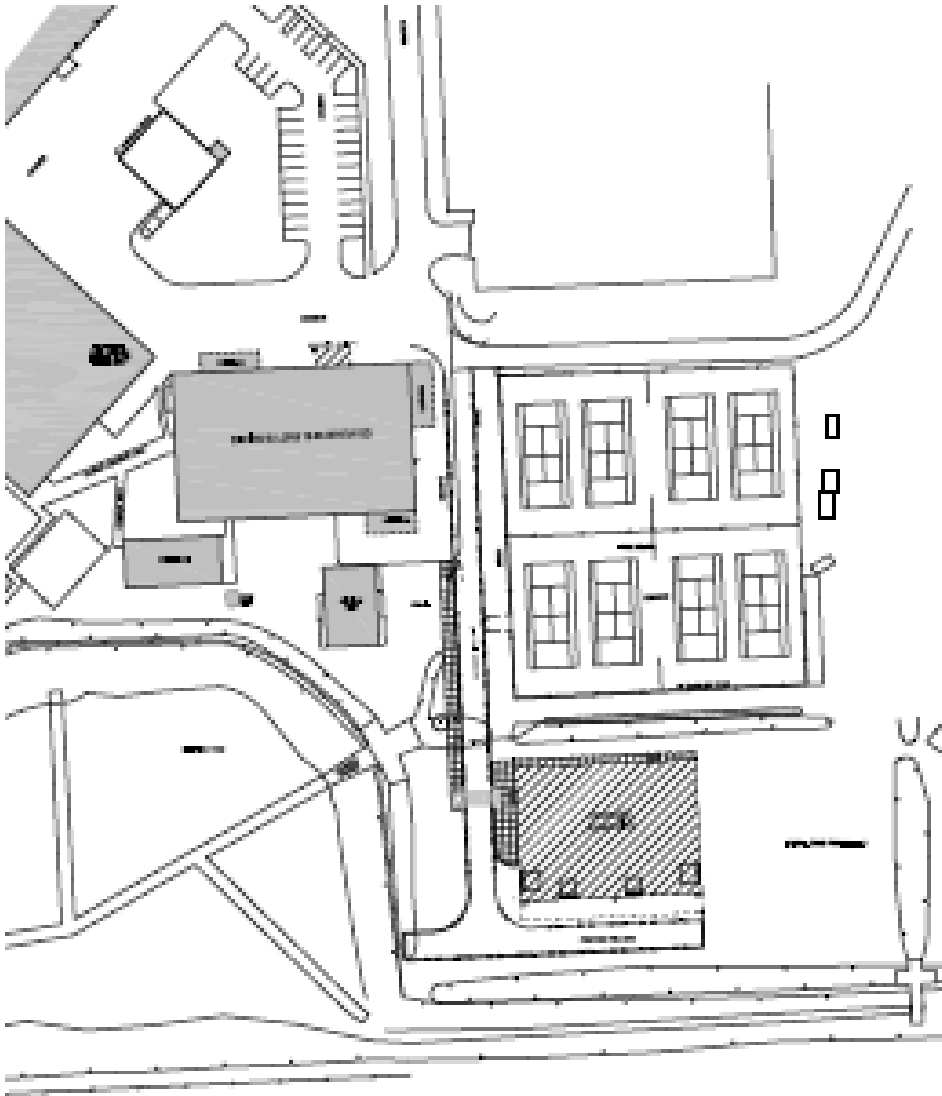 - Technology and Access Control TBD

Jones Elementary School:

- **Project Update**
  - Contract Documents 98% Complete
  - Topographic Survey Complete
- **Budget Review**
  - $24,860,000.00
- **Schedule**
  - Out to Bid 2/25/16
  - Receive Proposal 3/24/16
  - Award Construction Contract 4/11/16
  - On Schedule for Fall 2017 Open
- **Look Ahead**
  - Contractor Selection Criteria

Roberts Road Addition:

- **Project Update**
  - Contract Documents 98% Complete
  - Traffic Study
  - Door Color / Paint
- **Budget Review**
  - $4,290,175+$2,439,136 = $6,729,311
- **Schedule**
  - Out to Bid 2/25/16
  - Receive Proposal 3/24/16
  - Award Construction Contract 4/11/16
  - On Schedule for Fall 2017 Open
- **Look Ahead**
  - Contractor Selection Criteria

High School CTE & Ag:

- **Project Update**
    - Contract Documents 75% Complete
    - Survey (Topographic)
    - Geotechnical Investigations

- **Budget Review**
    - $4,019,120

- **Schedule**
    - Out to Bid 2/25/16
    - Receive Proposal 3/24/16
    - Award Construction Contract 4/11/16
    - Ahead of Schedule for Fall 2017 Open

- **Look Ahead**
    - Board Update 2/8/16 – Final Site Design

High School CTE & Ag:

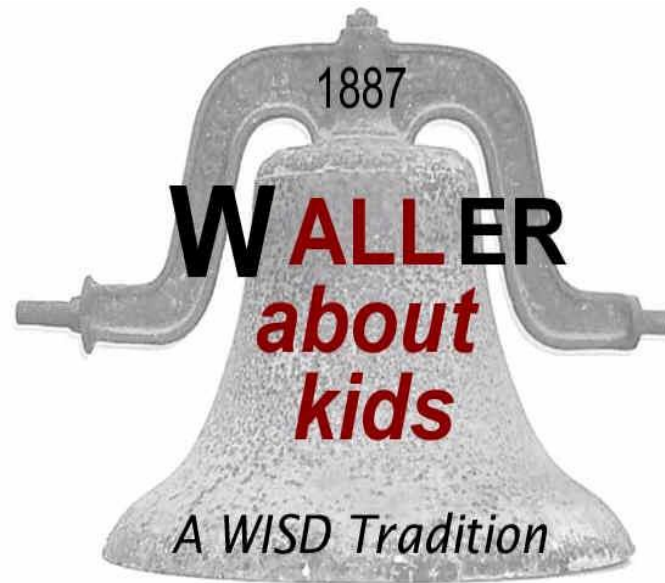Exterior Building Sketch // Agricultural Sciences Building

Schultz Tennis & Track:

- **Project Update**
  - Schematic Design 100% Complete
- **Budget Review**
  - $2,895,225
- **Schedule**
  - Out to Bid 4/26/16
  - Receive Proposal 5/24/16
  - Award Construction Contract 6/03/16
  - Ahead of Schedule for 1/17 Open
- **Look Ahead**
  - Receive Proposals May 24th

Thank You . . .

Packaging Projects:

New Elementary School
(July 2015 - July 2017)

Robert's Road Addition
(August 2015 - July 2017)

Waller High School CTE / Ag
(August 2015 - July 2017)

Schultz Tennis Courts and Track
(January 2016 - August 2016)

Additional Bus Parking
(January 2016 - August 2016)

Mechanical / Electrical
(February 2016-August 2016???)

Miscellaneous (Portables, Technology, Buses, Etc.)
(Ongoing)

★★ 2015 ★★ WALLER ISD BOND

Projects/Budgets:

Waller ISD Project Summary

$71,320,000.00
(Actual Bond Amount)

2015 Bond	$ 71,322,871.00	
Student Growth	**$ 44,075,000.00**	
New Elementary #6		$ 30,500,000.00
Portable Buildings		$ 720,000.00
Land Aquisition		$ 6,525,000.00
Two Elementary Schools		
One Junior High School		
One High School		
Roberts Road Elementary School Additions		$ 6,330,000.00
Facility Additions and Renovations	**$ 16,250,000.00**	
Waller High School CATE/Ag Building		$ 5,320,000.00
Existing CATE/AG Building		
Renovate Existing Shops		
New CTE/Ag Building		
Two Shops, Classrooms, Locker Rooms		
Facility Assesment – Carpet, Mechanical, Electrical and Plumbing		$10,930,000.00
Transportation	**$ 4,349,871.00**	
Busses Replacement and new		$ 3,849,871.00
30 Regular Education Busses		
9 Special Needs Busses		
Additional Parking		$ 500,000.00
Technology	**$ 3,008,000.00**	
MDF Upgrades at 8 Campuses		$ 370,000.00
IDF Upgrades at 8 Campuses		$ 500,000.00
Wireless Accsess Points		$ 708,000.00
Computer Replacements		$ 1,430,000.00
Athletics	**$ 2,890,000.00**	
Waller ISD Stadium – Crushed Concrete Parking		$ 210,000.00
Scultz Junior High School – Running Track		$ 1,780,000.00
Scultz Junior High School – Tennis		$ 900,000.00
Safety and Security	**$ 750,000.00**	
New Security Cameras and Servers		$ 250,000.00
Card Reader's at All Access Points		$ 500,000.00

★★ 2015 ★★
WALLER ISD
BOND